

4.4.1.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year (2023-24)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repairs & Maintenance	Repairs & Maintenance to Building	23.50
	Repairs & Maintenance to Furniture & Fixtures	1.70
	Repairs & Maintenance to Computers	0.95
	Vehicle Expenses	6.03
Internet Charges	Internet Charges	4.43
	diesel Expenses	5.70
Depreciation to physical facilities		59.48
Student Related Expenses	Student Related Expenses	12.48
Total		114.27
Year (2022-23)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repairs & Maintenance	Repairs & Maintenance to Building	7.64
	Repairs & Maintenance to Furniture & Fixtures	1.22
	Repairs & Maintenance to Computers	0.69
	Repairs & Maintenance to vehicle	4.31
	Electrical Maintenance	0.84
Depreciation to physical facilities		63.89
Internet Charges	Internet Charges	1.36
Software Expenses	Software Expenses	0.06
Student related expenses	Student related expenses	7.19
Total		87.20

Year (2021-22)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repairs & Maintenance	Repairs & Maintenance to Building	8.04
	Repairs & Maintenance to Furniture & Fixtures	0.00
	Repairs & Maintenance to Computers	2.14
	Repairs & Maintenance to other Assets	6.22
	Garden Maintenance	2.95
	Vehicle Expenses	6.27
	Sweeping Charges	4.26
	Depreciation to physical facilities	64.40
Software Expenses	Software Expenses	0.11
Internet Charges	Internet Charges	2.82
Student Related Expenses	Student Related Expenses	78.51
	Total	175.71
Year (2020-21)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repairs & Maintenance	Repairs & Maintenance to Building	18.98
	Repairs & Maintenance to Furniture & Fixtures	0.13
	Repairs & Maintenance to Computers	0.22
	Repairs & Maintenance to other Assets	10.29
	Garden Maintenance	5.00
	Vehicle Expenses	2.93
	Sweeping Charges	1.91
	Depreciation to physical facilities	69.91
Internet Charges	Internet Charges	3.15
Software Expenses	Software Expenses	0.39
Student Related Expenses	Student Related Expenses	5.90
	Total	118.81

Year (2019-20)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repairs & Maintenance	Repairs & Maintenance to Building	11.17
	Repairs & Maintenance to Furniture & Fixtures	0.03
	Repairs & Maintenance to Computers	0.29
	Repairs & Maintenance to other Assets	1.99
	Garden Maintenance	0.07
	Vehicle Expenses	10.80
	Sweeping Charges	6.28
Internet Charges	Internet Charges	3.86
Software Expenses	Software Expenses	2.84
	Depreciation to physical facilities	79.45
Student Related Expenses	Student Related Expenses	34.62
	Total	151.40